

September
Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

			Day						Night					
Division	Hospital Site Name	Ward Name	Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1758.5	1636.5	93.06%	552	501	90.76%	943	874	92.68%	483	471.5	97.62%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2623	2478.5	94.49%	425.5	379.5	89.19%	2070	1978	95.56%	402.5	391	97.14%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1365	1254.5	91.90%	575	471.5	82.00%	862.5	816.5	94.67%	724.5	701.5	96.83%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1898.5	1874	98.71%	23	23	100.00%	1713.5	1702	99.33%	46	46	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2488	2254.5	90.61%	782	644	82.35%	1989.5	1897.5	95.38%	770.5	759	98.51%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1939.5	1867.5	96.29%	1333.5	1226.5	91.98%	1046.5	1023.5	97.80%	954.5	920	96.39%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1611.5	1552.15	96.32%	1217.5	1192.5	97.95%	1035	989	95.56%	885.5	874	98.70%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2707.5	2420	89.38%	770.5	739	95.91%	2047	1989.5	97.19%	345	333.5	96.67%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1848	1775.5	96.08%	1065.5	824	77.33%	1012	908.5	89.77%	1191	1191	100.00%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1449	1426	98.41%	736	644	87.50%	793.5	782	98.55%	690	690	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1158	1158	100.00%	384	384	100.00%	690	678.5	98.33%	402.5	402.5	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1185.5	1163.25	98.12%	352.5	333.5	94.61%	1035	1004.5	97.05%	356.5	345	96.77%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1512	1184.58	78.35%	368	299	81.25%	1184.5	1046	88.31%	425.5	402.5	94.59%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2054.5	1960.5	95.42%	690	598	86.67%	1023.5	1023.5	100.00%	517.5	517.5	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1940	1879.5	96.88%	34.5	34.5	100.00%	1794	1736.5	96.79%	69	69	100.00%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1455	1381.75	94.97%	0	0	100.00%	1331.5	1309	98.31%	149.5	149	99.67%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1607	1487.5	92.56%	1150	931.5	81.00%	1035	1023.5	98.89%	1023.5	1000.5	97.75%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1292	1200	92.88%	1023.5	943	92.13%	1081	1058	97.87%	414	379.5	91.67%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1440	1362	94.58%	924	741	80.19%	1035	989	95.56%	552	540.5	97.92%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1380	1339	97.03%	879.5	762.5	86.70%	690	678.5	98.33%	851	839.5	98.65%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1236.5	1115	90.17%	409.5	368	89.87%	1104	1057	95.74%	379.5	379.5	100.00%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1440	1320	91.67%	1002.5	810	80.80%	1018	998.5	98.08%	632.5	632.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1093.72	1093.72	100.00%	349.15	349.15	100.00%	678.5	678.5	100.00%	690	690.5	100.07%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1541	1437.5	93.28%	690	632.5	91.67%	1529.5	1506.5	98.50%	724.5	724.5	100.00%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1175.73	1098.23	93.41%	693.5	678.5	97.84%	690	690	100.00%	345	345	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Rodney Porter & Crusaid Ward	690	690	100.00%	356.5	356.5	100.00%	713	713	100.00%	345	345	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd Ward	460	391	85.00%	245	226	92.24%	322	299	92.86%	241.5	241.5	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1978.75	1682.75	85.04%	893	776.5	86.95%	1322.5	1242	93.91%	851	828	97.30%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1499.5	1338.5	89.26%	858.5	846.5	98.60%	1046.5	1046.5	100.00%	563.5	540.5	95.92%
Medicine	St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1480	1335.5	90.24%	1218.5	979	80.34%	885.5	862.5	97.40%	1437.5	1242	86.40%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2137.5	1992.25	93.20%	835	665.26	79.67%	1391.5	1380	99.17%	184	103.5	56.25%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	1864	1732	92.92%	984	686	69.72%	1035	1023.5	98.89%	724.5	690	95.24%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1446.2	1322.2	91.43%	1018	943	92.63%	931.5	931.5	100.00%	103.5	103.5	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	1943.5	1917.5	98.66%	678.5	641	94.47%	1368.5	1334	97.48%	631.5	631.5	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	2075.5	1897	91.40%	855	651.8	76.23%	1035	1023.5	98.89%	345	322	93.33%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3397	3397	100.00%	0	0	100.00%	3269.5	3269.5	100.00%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2112	2064.76	97.76%	368	345	93.75%	1713.5	1680	98.04%	379.5	356.5	93.94%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1809.5	1759.5	97.24%	741.75	686.5	92.55%	1334	1288	96.55%	287.5	264.5	92.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1380	1380	100.00%	299	287.5	96.15%	1035	1035	100.00%	345	345	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1781.5	1666.5	93.54%	951	805	84.65%	1035	1012	97.78%	1023.5	966	94.38%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2334.5	2320	99.38%	690	690	100.00%	1748	1748	100.00%	678.5	655.5	96.61%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1287.5	1287.5	100.00%	468.5	468.5	100.00%	671	671	100.00%	572	572	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1739	1731.5	99.57%	156	156	100.00%	979	979	100.00%	11	11	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	4102	4085	99.59%	1204.5	1201	99.71%	4048	4032	99.60%	586.5	586.5	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4577	4486.75	98.03%	986.5	953	96.60%	4553.2	4450.5	97.74%	138	138	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5338.25	5307.92	99.43%	678.5	678.5	100.00%	5278.5	5256.5	99.58%	483	483	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2128	1922.5	90.34%	368	356.5	96.88%	1782.5	1644.5	92.26%	437	425.5	97.37%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1339.5	1268.25	94.68%	356.5	322	90.32%	747.5	736	98.46%	356.5	345	96.77%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2948	2704.5	91.74%	1104.5	1002.5	90.77%	1311	1310.5	99.96%	333.5	310.5	93.10%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	1956.5	1754	89.65%	887	688.5	75.37%	1161.5	1115.5	96.04%	690	586.5	85.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1820.5	1702.5	93.52%	291	211.5	72.68%	990	979	98.89%	154	154	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2263.5	2240.5	98.98%	632.5	632.5	100.00%	1840	1771	96.25%	460	460	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4155.5	3914.26	94.19%	1264.75	1042.5	82.43%	3749	3684.92	98.29%	1184.5	1139.25	96.18%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	970.5	970.5	100.00%	167.75	167.75	100.00%	690	690	100.00%	264.5	264.5	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1035	1023.5	98.89%	0	0	100.00%	793.5	793.5	100.00%	264.5	241.5	91.30%

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Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2348.15	2288.15	97.44%	1023.5	947.75	92.60%	1886	1805.5	95.73%	701.5	678.5	96.72%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1789.2	1789.2	100.00%	0	0	100.00%	1610	1610	100.00%	0	0	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	1941	1941	100.00%	333.5	310.5	93.10%	1506.5	1506.5	100.00%	345	345	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1179	1092.5	92.66%	500.5	383	76.52%	690	680.5	98.62%	345	345	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3854.3	3854.3	100.00%	159	159	100.00%	3610.5	3610.5	100.00%	80.5	69	85.71%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	1909	1909	100.00%	341	341	100.00%	1943.8	1943.8	100.00%	299	299	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	2381	2344.5	98.47%	0	0	100.00%	2300	2288.5	99.50%	0	0	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4072.25	4052	99.50%	818.25	775	94.71%	3829.5	3749	97.90%	690	667	96.67%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	2096.25	1895.75	90.44%	713	497	69.71%	1035	1000.5	96.67%	333.5	299	89.66%