

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Appendix 1

Division FIXED FOR TOTALS	Roster Name	Hospital Site Name	Ward Name	Day									Night									Care Hours Per Patient Day (CHPPD)				
				Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours					
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled										
				Day	Day	Night	Day	Day	Night	Day	Day	Night	Day	Day	Night	Day	Day	Night								
Medicine	10 North	Charing Cross Hospital - RV02	10 North Ward	1891	1831	97%	562	545	97%	97%	897	897	100%	618	618	100%	100%	656	6.50	2.57	9.15					
Medicine	11 South	Charing Cross Hospital - RV02	11 South Ward	2346	2222	95%	721	629	87%	93%	2044	1974	97%	736	736	100%	100%	656	6.50	2.05	8.55					
Medicine	4 South	Charing Cross Hospital - RV02	4 South Ward	1778	1720	97%	1093	919	84%	92%	1070	1058	99%	724	701	97%	98%	741	7.75	2.19	5.94					
Medicine	5 South	Charing Cross Hospital - RV02	5 South Ward	1941	1797	93%	23	23	100%	93%	1993	1970	99%	59	59	100%	99%	224	2.24	16.37	0.36					
Medicine	5 West AMAU	Charing Cross Hospital - RV02	5 West Ward	2461	2306	94%	909	817	90%	93%	2057	1957	95%	897	851	95%	96%	661	6.61	3.71	2.83					
Medicine	8 North CXH	Charing Cross Hospital - RV02	8 North CXH	1507	1493	99%	1208	1092	90%	95%	1208	1191	99%	713	713	100%	99%	646	6.46	4.15	2.79					
Medicine	8 South	Charing Cross Hospital - RV02	8 South Ward	1789	1671	93%	1139	1058	93%	93%	1070	1047	98%	794	794	100%	99%	780	7.80	2.47	5.86					
Medicine	8 West	Charing Cross Hospital - RV02	8 West Ward	1444	1416	98%	1141	1118	98%	98%	1070	1058	99%	770	762	99%	99%	661	6.61	3.71	2.83					
Medicine	9 North HASU	Charing Cross Hospital - RV02	9 North Ward	2553	2473	97%	966	894	92%	96%	2105	2040	97%	357	357	100%	97%	682	6.82	9.36	3.57					
Medicine	9 South ASU	Charing Cross Hospital - RV02	9 South Ward	506	506	100%	334	334	100%	100%	472	472	100%	322	322	100%	100%	701	7.01	4.86	3.26					
Medicine	9 West ASU	Charing Cross Hospital - RV02	9 West Ward	1425	1374	96%	702	641	91%	95%	715	715	100%	738	738	100%	100%	630	6.30	2.60	6.54					
Medicine	Rodney Porter & Almoth Wright	St Mary's Hospital (HQ) - RV01	Almoth Wright Ward	1783	1656	93%	1093	1070	98%	95%	1647	1624	99%	633	633	100%	99%	642	6.42	7.59	3.94					
Medicine	DAAU AMU	St Mary's Hospital (HQ) - RV01	AMU	1320	1211	92%	732	705	96%	93%	1104	1070	97%	414	391	94%	96%	676	6.76	12.96	6.23					
Medicine	C8 Escalation ward	HammerSmith Hospital - RV03	C8 Ward	1495	1452	97%	721	648	90%	95%	1481	1426	96%	725	713	98%	98%	649	6.49	3.89	12.14					
Medicine	Christopher Booth	HammerSmith Hospital - RV03	Christopher Booth Ward	2043	1982	97%	72	66	92%	96%	1068	1028	96%	345	345	100%	98%	680	6.80	5.07	6.81					
Medicine	De Warden	HammerSmith Hospital - RV03	Dewardener Ward	1549	1521	98%	0	0	100%	98%	1448	1439	99%	284	284	100%	100%	681	6.81	9.37	0.64					
Medicine	DAAU HDU	St Mary's Hospital (HQ) - RV01	Douglas Ward SR	2028	1731	85%	146	146	100%	86%	1822	1794	97%	162	162	100%	97%	623	6.23	10.71	11.65					
Medicine	7 West	Charing Cross Hospital - RV02	7 West	1981	1924	97%	863	721	84%	93%	1531	1231	80%	966	966	99%	99%	778	7.78	4.05	6.19					
Medicine	Handfield Jones	HammerSmith Hospital - RV03	Handfield Jones Ward	1476	1381	94%	841	787	94%	94%	1070	1070	100%	841	841	94%	98%	664	6.64	2.09	6.43					
Medicine	John Humphrey	HammerSmith Hospital - RV03	John Humphrey Ward	1457	1396	96%	1084	1013	93%	95%	1081	1070	99%	713	713	100%	99%	618	6.18	3.99	2.79					
Medicine	DAAU Joseph Toyntee	St Mary's Hospital (HQ) - RV01	Joseph Toyntee Ward	1124	1055	94%	701	694	99%	98%	1104	1058	96%	702	702	100%	97%	635	6.35	4.16	10.47					
Medicine	Kerr Ward	HammerSmith Hospital - RV03	Kerr Ward	1420	1407	99%	755	732	97%	98%	1070	1070	100%	568	568	100%	100%	619	6.19	4.00	6.00					
Medicine	Lady Skinner	Charing Cross Hospital - RV02	Lady Skinner Ward	1080	1073	99%	730	675	92%	97%	713	713	100%	368	368	100%	100%	658	6.58	3.90	2.28					
Medicine	SMH Lewis Lloyd	St Mary's Hospital (HQ) - RV01	Lewis Lloyd	1085	1047	96%	774	732	95%	96%	713	713	100%	886	863	97%	99%	643	6.43	3.97	3.60					
Medicine	Manvers ward	St Mary's Hospital (HQ) - RV01	Manvers Ward	1446	1423	98%	713	702	98%	98%	1461	1426	98%	782	782	100%	98%	671	6.71	3.95	2.06					
Medicine	Peters Ward	HammerSmith Hospital - RV03	Peters Ward	1364	1338	98%	1169	1004	86%	91%	989	966	98%	769	746	97%	97%	640	6.40	4.21	3.24					
Medicine	SMH Samuel Lane	St Mary's Hospital (HQ) - RV01	Samuel Lane Ward	1242	1187	96%	736	648	88%	93%	794	748	94%	403	403	100%	96%	608	6.08	3.18	4.71					
Medicine	Thistle	St Mary's Hospital (HQ) - RV01	Thistle Ward	1589	1509	95%	782	702	90%	93%	1208	1208	100%	380	380	100%	100%	630	6.30	4.60	1.83					
Medicine	SMH Withrowe Ward	St Mary's Hospital (HQ) - RV01	Withrowe Ward	1070	1052	98%	711	672	95%	97%	713	713	100%	736	734	100%	100%	680	6.80	3.65	2.91					
Surgey and Cancer/Clinical Haem	10 South Head & Neck	Charing Cross Hospital - RV02	10 South Ward	2311	2029	88%	798	758	95%	90%	1472	1390	95%	891	878	97%	95%	684	6.84	1.86	7.38					
Surgey and Cancer/Clinical Haem	CXH 6 North	Charing Cross Hospital - RV02	6 North Ward	2243	2059	92%	728	721	99%	94%	1070	1058	99%	1024	966	94%	97%	728	7.28	4.11	2.22					
Surgey and Cancer/Clinical Haem	CXH 6 South	Charing Cross Hospital - RV02	6 South Ward	1333	1295	97%	587	567	97%	97%	655	644	99%	138	138	100%	99%	676	6.76	8.11	2.55					
Surgey and Cancer/Clinical Haem	7 North	Charing Cross Hospital - RV02	7 North Ward	2158	1858	86%	808	721	89%	90%	1426	1367	96%	863	867	99%	93%	630	6.30	5.26	7.62					
Surgey and Cancer/Clinical Haem	7 South	Charing Cross Hospital - RV02	7 South Ward	1910	1868	98%	809	731	90%	96%	1139	1127	99%	12	12	100%	99%	640	6.40	6.81	1.69					
Surgey and Cancer/Clinical Haem	A6 CICU	HammerSmith Hospital - RV03	A6 CICU	3228	3175	98%	0	0	100%	98%	2901	2901	100%	0	0	100%	100%	790	7.90	20.95	0.00					
Surgey and Cancer/Clinical Haem	A7 Cardiology	HammerSmith Hospital - RV03	A7 Ward & CCU	2147	2091	97%	384	343	89%	97%	1785	1785	100%	368	368	100%	100%	674	6.74	5.35	0.98					
Surgey and Cancer/Clinical Haem	A8	HammerSmith Hospital - RV03	A8 Ward	1631	1494	92%	696	713	103%	92%	1081	1046	97%	242	219	90%	96%	605	6.05	7.04	2.42					
Surgey and Cancer/Clinical Haem	A9 Cardiothoracic	HammerSmith Hospital - RV03	A9 Ward	1428	1403	98%	380	311	82%	94%	1070	1047	98%	380	368	97%	98%	654	6.54	4.38	1.21					
Surgey and Cancer/Clinical Haem	SMH Albert Ward	St Mary's Hospital (HQ) - RV01	Albert Ward	1978	1811	92%	1085	1061	98%	94%	1070	1035	97%	1334	1300	97%	97%	656	6.56	3.32	2.76					
Surgey and Cancer/Clinical Haem	Charles Penneft ward	St Mary's Hospital (HQ) - RV01	Charles Penneft Ward	2827	2272	80%	736	687	93%	94%	1528	1794	98%	713	713	100%	99%	648	6.48	2.86	9.21					
Surgey and Cancer/Clinical Haem	Fraser Gamble SAC	HammerSmith Hospital - RV03	OP Ward	1445	1445	100%	345	334	97%	96%	1058	1058	100%	184	184	100%	100%	647	6.47	4.57	0.95					
Surgey and Cancer/Clinical Haem	Dacie	HammerSmith Hospital - RV03	Dacie Ward	1541	1506	98%	330	303	92%	97%	1070	1070	100%	12	12	100%	100%	698	6.98	6.45	0.79					
Surgey and Cancer/Clinical Haem	Intensive Care CXH	Charing Cross Hospital - RV02	Intensive Care CXH	5888	5848	99%	569	557	100%	99%	5566	5535	100%	12	12	100%	99%	677	6.77	41.09	2.05					
Surgey and Cancer/Clinical Haem	Intensive Care IH	HammerSmith Hospital - RV03	Intensive Care IH	4655	4620	99%	322	322	100%	99%	4566	4527	99%	0	0	100%	99%	605	6.05	30.32	1.07					
Surgey and Cancer/Clinical Haem	Intensive Care SMH	St Mary's Hospital (HQ) - RV01	Intensive Care SMH	5902	5667	96%	242	237	98%	96%	5854	5633	96%	161	161	100%	96%	605	6.05	27.90	0.98					
Surgey and Cancer/Clinical Haem	Major Trauma Ward SMH	St Mary's Hospital (HQ) - RV01	Major Trauma Ward	2107	1981	94%	709	649	92%	93%	1828	1782	97%	709	701	99%	96%	643	6.43	8.49	2.94					
Surgey and Cancer/Clinical Haem	Patterson Ward	St Mary's Hospital (HQ) - RV01	Patterson Ward	1219	1127	92%	544	509	94%	93%	713	702	98%	357	357	100%	99%	679	6.79	4.82	2.28					
Surgey and Cancer/Clinical Haem	Riverside	Charing Cross Hospital - RV02	Riverside	1717	1590	93%	893	847	95%	93%	1449	1233	85%	632	609	96%	98%	646	6.46	5.15	2.66					
Surgey and Cancer/Clinical Haem	Valentine Ellis	St Mary's Hospital (HQ) - RV01	Valentine Ellis Ward	3065	2927	96%	827	740	89%	94%	2346	2286	97%	624	630	99%	97%	605	6.05	7.47	2.04					
Surgey and Cancer/Clinical Haem	Weston	HammerSmith Hospital - RV03	Weston Ward	1424	1288	90%	422	341	81%	88%	1070	1059	99%	35	35	100%	99%	647	6.47	6.76	1.08					
Surgey and Cancer/Clinical Haem	Zachary Cope	St Mary's Hospital (HQ) - RV01	Zachary Cope Ward	2551	2386	94%	759	678	89%	92%	2173	2105	97%	771	725	94%	96%	690	6.90	9.16	2.86					
Women and Children's	Alek Bourne 1&2	St Mary's Hospital (HQ) - RV01	Alek Bourne 2 Ward	6239	6004	96%	1616	1510	93%	95%	4301	4152	97%	1428	1368	96%	96%	695	6.95	15.39	4.84					
Women and Children's	QCCH Birth Centre	Queen Charlotte's Hospital - RV04	Birth Centre QCCH	1116	1116	100%	299	293	98%	99%	805	805	100%	345	345	100%	100%	62	0.62	20.87	6.31					
Women and Children's	SMH Birth Centre	St Mary's Hospital (HQ) - RV01	Birth Centre SMH	1062	1004	95%	52	52	100%	95%	759	759	100%	299	299	100%	100%	673	6.73	28.44	6.93					
Women and Children's	Edith Dare	Queen Charlotte's Hospital - RV04	Edith Dare Postnatal Ward																							