

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife Staffing hours actually worked - June 2016

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Day Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Night Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1893	1857	98%	393	362	92%	97%	897	897	100%	391	379	97%	99%	373	7.38	1.99	9.37
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2323	2238	96%	780	644	83%	93%	2070	2024	98%	766	743	97%	98%	665	6.41	2.08	8.49
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1691	1645	97%	1047	928	89%	94%	1070	1070	100%	794	782	99%	99%	659	4.12	2.59	6.71
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 South Ward	1838	1700	92%	12	12	100%	93%	1818	1772	97%	23	23	100%	98%	221	15.71	0.16	15.86
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 West Ward	2491	2370	95%	1035	805	78%	90%	2174	2058	95%	1001	1001	100%	96%	456	9.71	3.96	13.67
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1620	1565	97%	1185	1026	87%	92%	1275	1265	99%	886	886	100%	100%	634	4.46	3.01	7.48
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1730	1734	100%	1495	1225	82%	92%	1035	1024	99%	1208	1196	99%	99%	750	3.68	3.23	6.90
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1487	1456	98%	1269	1194	94%	96%	1093	1081	99%	863	861	100%	99%	640	3.96	3.21	7.17
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2358	2225	94%	1012	951	94%	94%	2047	2024	99%	345	345	100%	99%	459	9.26	2.82	12.08
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	345	345	100%	345	345	100%	100%	345	345	100%	345	345	100%	100%	175	3.94	3.94	7.89
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1369	1332	97%	830	767	92%	95%	919	890	100%	920	919	100%	100%	526	3.84	3.20	7.05
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1942	1850	95%	1317	1202	91%	94%	1933	1807	93%	578	543	94%	94%	390	9.38	4.47	13.85
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1557	1362	87%	694	659	95%	90%	1223	1131	92%	380	368	97%	94%	135	18.46	7.61	26.07
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	C8 Ward	1403	1281	91%	702	636	91%	91%	1369	1369	100%	713	702	98%	99%	271	9.78	4.93	14.71
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1985	1806	91%	612	686	89%	93%	1035	1024	99%	345	322	93%	98%	552	5.13	1.69	6.82
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1455	1380	95%	0	0	100%	95%	1380	1369	99%	0	0	100%	99%	302	9.10	0.00	9.10
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2033	1819	89%	0	0	100%	89%	1964	1826	93%	0	0	100%	93%	304	11.99	0.00	11.99
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	2112	2060	98%	1164	1026	88%	94%	1438	1403	98%	1173	1150	98%	98%	740	4.68	2.94	7.62
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1446	1382	96%	931	777	83%	91%	1035	1035	100%	575	563	98%	99%	553	4.37	2.42	6.79
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1430	1331	93%	1080	936	87%	90%	1035	1035	100%	460	460	100%	100%	580	4.08	2.41	6.49
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynebe Ward	1237	1182	96%	816	711	87%	92%	1283	1247	97%	908	874	96%	97%	331	7.34	4.79	12.12
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1374	1352	98%	1012	871	86%	93%	1035	1012	98%	702	690	98%	98%	581	4.07	2.69	6.76
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1050	1038	99%	687	618	90%	95%	690	690	100%	345	345	100%	100%	436	3.96	2.21	6.17
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1035	1035	100%	693	699	100%	93%	690	690	100%	840	828	99%	99%	444	3.89	3.44	7.32
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1390	1390	100%	771	713	93%	97%	1392	1392	100%	817	794	97%	99%	668	4.16	2.26	6.42
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1088	982	90%	744	705	95%	93%	690	690	100%	391	379	97%	99%	459	3.64	2.36	6.00
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1369	1357	99%	828	678	82%	93%	966	955	99%	575	575	100%	99%	631	3.66	1.99	5.65
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1487	1464	98%	585	585	100%	81%	1139	1139	100%	426	426	100%	100%	560	4.65	1.80	6.45
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1035	1026	99%	697	639	92%	96%	690	690	100%	713	712	100%	100%	454	3.78	2.98	6.76
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2220	1999	90%	667	660	99%	92%	1380	1379	100%	0	0	100%	100%	570	5.93	1.16	7.08
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2128	2038	96%	770	690	90%	94%	1035	1024	99%	875	829	95%	97%	712	4.30	2.13	6.43
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1265	1250	99%	460	460	100%	99%	943	808	86%	230	230	100%	88%	280	7.35	2.46	9.81
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2070	1942	94%	725	656	90%	93%	1394	1359	98%	666	639	96%	96%	537	6.15	2.46	8.61
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1793	1782	99%	952	837	88%	95%	1024	1012	99%	23	23	100%	99%	407	6.87	2.11	8.98
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	3038	2962	97%	0	2837	100%	97%	2837	2837	100%	0	0	100%	100%	254	22.83	0.00	22.83
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2117	2092	99%	337	276	82%	96%	1760	1735	99%	393	393	100%	99%	652	5.87	1.03	6.90
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1698	1616	95%	690	690	100%	97%	1093	1058	97%	253	207	82%	94%	443	6.03	2.02	8.06
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1388	1384	100%	397	339	85%	97%	1058	1058	100%	345	345	100%	100%	529	4.62	1.29	5.91
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1953	1818	93%	1066	955	90%	92%	1035	1127	109%	1012	1127	100%	99%	800	3.54	2.60	6.14
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pennett Ward	2471	2290	93%	713	619	87%	91%	1886	1840	98%	702	679	97%	97%	582	7.10	2.23	9.32
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1576	1495	95%	380	345	91%	94%	1012	1012	100%	391	380	97%	99%	629	3.99	1.15	5.14
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1394	1377	99%	355	334	94%	98%	1035	1000	97%	35	35	100%	97%	396	6.00	0.93	6.93
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	5881	5462	93%	506	506	100%	93%	5566	5446	98%	0	0	100%	98%	269	40.55	1.88	42.43
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	4744	4669	98%	391	391	100%	99%	4657	4616	99%	58	58	100%	99%	308	30.15	1.46	31.60
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5695	5679	100%	161	161	100%	100%	5662	5652	100%	150	140	93%	100%	395	28.69	0.76	29.45
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1951	1863	96%	621	598	96%	96%	1633	1576	96%	656	656	100%	97%	411	8.37	3.05	11.42
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1196	1140	95%	470	424	90%	94%	703	691	98%	345	345	100%	99%	350	5.23	2.20	7.43
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1800	1650	92%	858	878	87%	90%	1197	1358	88%	598	598	100%	92%	582	4.89	2.50	7.39
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2770	2629	95%	757	631	83%	92%	2071	1988	96%	610	575	94%	96%	677	6.82	1.78	8.60
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1414	1330	94%	345	271	79%	91%	1035	1025	99%	69	58	83%	98%	390	6.04	0.84	6.88
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2254	2139	95%	725	656	90%	94%	1931	1868	97%	725	667	92%	95%	485	8.26	2.73	10.99
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5108	4907	96%	1420	1357	96%	96%	4163	4054	97%	1380	1345	97%	97%	635	14.11	4.26	18.37
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1110	1098	99%	299	299	100%	99%	748	748	100%	322	322	100%	100%	104	17.74	5.97	23.71
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1018	995	98%	129	129	100%	98%	759	736	97%	276	276	100%	98%	40	43.28	10.11	53.39
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	1946	1946	100%	1018	1012	100%	99%	1369	1369	100%	1024	1024	100%	100%	864	3.84	2.36	6.19
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2051	1922	94%	0	0	100%	94%	1886	1808	96%	0	0	100%	96%	367	10.16	0.00	10.16
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2576	2496	97%	230														