

Monthly planned Nursing/ Midwifery staffing hours actually worked - July 2017 - excluding PP

Division	FIXED FOR TOTALS	Hospital Site Name	Roster Name	Day						Night						Overall % Fill Rate	Care Hours Per Patient Day (CHPPD)				
				Registered Nurses/Midwives			Care Staff			Day			Night				Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours	
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled						
Medicine & Integrated Care	Charing Cross Hospital - RV02	10 North	598.00	1,987.00	98.98%	598.00	481.83	80.57%	94.75%	920.00	920.00	100.00%	609.50	596.50	97.87%	99.15%	429	6.78	2.51	9.29	
Medicine & Integrated Care	Charing Cross Hospital - RV02	11 South	2,374.17	2,303.17	97.01%	409.75	398.75	97.32%	97.05%	2,139.00	2,106.50	98.48%	391.00	391.00	100.00%	98.72%	727	6.07	1.09	7.15	
Medicine & Integrated Care	Charing Cross Hospital - RV02	4 South	1,544.50	1,495.00	96.80%	960.50	885.50	92.50%	95.15%	1,242.00	1,240.00	99.84%	655.50	655.50	100.00%	99.89%	773	4.77	2.69	7.47	
Medicine & Integrated Care	Charing Cross Hospital - RV02	7 West	1,883.83	1,748.83	92.83%	726.50	657.50	90.50%	92.18%	1,138.50	1,104.75	97.04%	724.50	724.50	100.00%	99.19%	773	3.95	1.91	5.86	
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 North CHH	1,417.50	1,395.00	98.41%	1,600.50	1,552.50	97.00%	97.66%	1,081.00	1,081.00	100.00%	1,069.50	1,069.50	100.00%	100.00%	634	3.91	4.14	8.04	
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 South	2,051.00	1,942.75	94.72%	1,878.83	1,747.08	92.99%	93.89%	1,412.50	1,332.25	94.32%	1,863.00	1,847.83	99.19%	97.09%	617	5.31	4.84	11.13	
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 West	1,421.50	1,376.50	96.83%	1,965.50	1,736.25	88.34%	91.90%	1,069.50	1,069.50	100.00%	1,725.00	1,690.50	98.00%	98.77%	662	3.69	5.18	8.87	
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 North HASU	2,587.50	2,436.00	94.14%	891.00	891.00	100.00%	95.64%	2,139.00	2,127.50	99.46%	425.50	424.00	99.65%	99.49%	523	4.73	2.51	11.24	
Medicine & Integrated Care	Charing Cross Hospital - RV02	CHH South ASU	1,736.50	1,708.00	98.41%	1,354.50	1,299.50	95.24%	95.75%	1,069.50	1,069.50	100.00%	1,400.00	1,376.17	98.09%	98.51%	667	4.36	4.20	8.56	
Medicine & Integrated Care	Charing Cross Hospital - RV02	CHH West Neuro Rehabilitation Unit	1,492.00	1,446.00	96.92%	1,062.50	936.00	88.09%	93.25%	713.00	713.00	100.00%	1,069.50	1,069.00	99.95%	99.97%	541	3.99	3.71	7.70	
Medicine & Integrated Care	Charing Cross Hospital - RV02	CHH AAU	1,241.00	1,154.50	93.03%	356.50	345.00	96.77%	93.87%	713.00	713.00	100.00%	345.00	345.00	100.00%	100.00%	258	7.24	2.67	9.91	
Medicine & Integrated Care	Charing Cross Hospital - RV02	CHH AMU	4,578.50	4,427.50	96.71%	1,176.50	946.50	80.45%	93.89%	4,420.50	4,349.50	98.29%	1,085.00	1,085.00	100.00%	97.97%	98.21%	711	12.35	2.83	15.17
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	DAAU (AMU)	1,727.50	1,638.50	94.82%	471.50	311.08	65.98%	88.66%	1,249.50	1,217.75	97.48%	464.50	460.00	99.02%	98.64%	338	8.45	2.28	10.73	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	DAAU HDU	2,084.50	2,012.50	96.55%	0.00	0.00	0.00%	96.55%	2,123.02	2,046.52	96.40%	0.00	0.00	0.00%	96.40%	357	11.37	0.00	11.37	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	DAAU Joseph Toynbee	1,250.00	1,230.58	98.45%	812.50	644.00	79.26%	90.89%	1,265.00	1,253.50	99.09%	759.00	732.50	96.51%	98.12%	442	5.62	3.11	8.73	
Medicine & Integrated Care	Hammersmith Hospital - RV03	De Wardenner	1,604.00	1,554.00	96.88%	0.00	0.00	0.00%	96.88%	1,437.50	1,403.00	97.60%	0.00	0.00	0.00%	97.60%	351	8.42	0.00	8.42	
Medicine & Integrated Care	Hammersmith Hospital - RV03	Handfield Jones	1,451.75	1,404.25	96.73%	819.00	809.00	98.66%	97.40%	1,069.50	1,057.00	98.83%	448.50	448.50	100.00%	99.18%	599	4.11	2.10	6.21	
Medicine & Integrated Care	Hammersmith Hospital - RV03	John Humphrey	1,467.50	1,369.00	93.33%	1,199.00	1,004.00	83.74%	89.33%	1,068.50	1,035.00	96.86%	626.00	483.00	95.45%	96.41%	539	4.54	2.81	7.36	
Medicine & Integrated Care	Hammersmith Hospital - RV03	Kerr Ward	1,423.73	1,337.25	93.93%	1,040.50	930.50	89.43%	92.03%	1,092.50	1,092.50	100.00%	620.00	620.00	100.00%	99.92%	624	3.83	2.45	6.28	
Medicine & Integrated Care	Charing Cross Hospital - RV02	Lady Skinner 5 West	1,081.00	1,054.00	97.50%	954.50	854.50	89.52%	93.76%	713.00	713.00	100.00%	0.00	0.00	0.00%	97.99%	99.07%	311	57.00	46.83	103.83
Medicine & Integrated Care	Hammersmith Hospital - RV03	Manners ward	1,852.80	1,782.00	96.19%	713.00	701.50	98.38%	96.80%	1,874.50	1,865.50	99.32%	713.00	713.00	100.00%	99.32%	713	4.82	1.90	6.72	
Medicine & Integrated Care	Hammersmith Hospital - RV03	Peeters Ward	1,081.00	1,050.83	97.21%	758.50	671.00	88.46%	93.60%	713.00	713.00	100.00%	369.50	355.17	96.43%	98.80%	475	3.69	2.16	5.85	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Rodney Porter & Almoth Wright	1,828.50	1,816.50	99.34%	1,403.00	1,284.50	91.55%	95.96%	1,495.00	1,491.25	99.88%	1,108.00	1,104.08	99.65%	99.78%	417	8.03	5.80	13.83	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	SMH Lewis Lloyd	1,064.70	1,053.00	98.94%	713.00	701.50	98.39%	98.69%	713.00	713.00	100.00%	0.00	0.00	0.00%	99.90%	99.94%	461	3.83	3.76	7.60
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	SMH Samuel Lane	1,628.50	1,521.75	93.44%	897.00	782.00	87.18%	91.22%	1,276.50	1,220.50	95.61%	736.00	722.50	98.17%	96.55%	721	2.80	2.09	5.89	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	SMH Withrowe Ward	1,069.50	1,046.50	97.82%	767.00	705.75	92.01%	95.41%	713.00	713.00	100.00%	793.50	782.00	98.55%	99.24%	378	4.65	3.94	8.59	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Thistle	1,076.50	1,065.00	98.93%	759.00	724.50	95.45%	97.49%	1,069.50	1,069.50	100.00%	863.00	863.00	100.00%	94.00%	34	39.53	29.40	68.93	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	10 South Head & Neck	2,345.00	2,196.33	93.66%	839.50	757.25	90.20%	92.75%	1,506.50	1,439.99	95.99%	599.00	563.50	94.23%	98.36%	577	6.42	2.20	8.71	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 North	2,116.00	1,965.25	92.84%	897.00	741.83	82.70%	89.85%	1,437.50	1,405.00	97.74%	724.50	724.50	99.45%	96.95%	511	6.60	2.87	9.46	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 South	1,526.50	1,511.50	99.02%	690.00	690.00	100.00%	99.32%	1,069.50	1,068.42	99.80%	241.50	209.50	86.75%	97.48%	494	5.22	1.82	7.04	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A6 CICU	2,278.25	2,218.75	97.35%	0.00	0.00	0.00%	99.65%	2,561.00	2,550.50	99.59%	0.00	0.00	0.00%	99.59%	259	20.34	0.00	20.34	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A7 Cardiology	2,557.83	2,499.33	97.71%	533.50	401.50	75.26%	93.84%	2,090.00	2,033.50	97.30%	540.50	527.25	97.55%	97.35%	671	6.76	1.38	8.14	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A8	1,873.50	1,788.50	95.46%	724.00	667.00	92.13%	94.53%	1,321.75	1,312.25	99.13%	89.13%	126.50	84.62%	88.83%	450	6.00	1.76	8.77	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A9 Cardiorespiratory	1,418.42	1,417.33	99.92%	333.50	333.50	99.93%	99.90%	1,045.50	1,044.25	99.78%	333.50	333.50	100.00%	99.84%	164	4.35	1.18	5.53	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	CB Cardiology	1,184.50	1,138.50	96.12%	459.00	374.50	81.55%	91.94%	968.50	968.50	100.00%	529.00	497.00	93.95%	97.86%	453	5.97	2.46	8.43	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Charles Pennett ward	2,472.50	2,405.00	97.27%	908.50	836.50	92.07%	95.47%	1,779.00	1,779.00	100.00%	887.00	874.00	97.44%	97.34%	663	6.33	2.59	8.92	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	CHH 6 North	2,262.50	2,196.50	97.08%	989.00	874.00	88.37%	94.43%	1,219.00	1,194.50	97.99%	874.00	862.50	98.68%	98.28%	711	4.76	2.44	7.19	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	CHH 6 South	1,704.75	1,654.75	97.07%	1,042.00	1,030.50	98.90%	97.76%	966.00	945.50	97.88%	127.50	127.50	100.00%	98.13%	299	8.70	3.87	12.57	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Dacie	1,545.50	1,524.50	98.64%	295.00	295.00	100.00%	98.86%	1,058.00	1,046.50	98.91%	80.50	80.50	100.00%	98.99%	398	6.46	0.94	7.40	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Fraser Gamble S&C	1,747.00	1,641.50	93.95%	350.00	337.50	96.43%	94.37%	1,058.00	1,046.00	98.87%	368.00	368.00	100.00%	99.16%	544	4.94	1.30	6.24	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Intensive Care CHH	7,940.00	7,281.08	91.70%	555.00	482.50	86.94%	91.39%	7,716.50	7,113.25	92.18%	115.00	103.50	90.00%	92.15%	297	48.47	1.97	50.44	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Intensive care HH	5,174.25	5,174.25	100.00%	284.50	284.50	100.00%	100.00%	5,200.00	5,200.00	100.00%	11.50	11.50	100.00%	100.00%	405	25.62	0.68	26.30	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Intensive Care SMH	6,198.18	6,198.18	100.00%	289.00	287.50	99.48%	99.93%	6,141.00	6,137.92	99.95%	345.00	345.00	100.00%	99.95%	463	26.65	1.29	27.93	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	ISC Surgical Assessment Unit	583.00	537.00	92.11%	356.50	356.50	100.00%	95.10%	402.50	379.00	94.16%	356.50	356.50	100.00%	96.90%	48	19.08	14.85	33.94	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Major Trauma Ward SMH	2,123.50	2,112.00	99.46%	720.50	720.50	100.00%	99.60%	1,575.50	1,561.00	99.08%	680.00	680.00	100.00%	98.86%	467	7.87	3.02	10.89	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Paterdon Ward	1,253.50	1,219.00	97.25%	492.50	452.25	91.83%	95.72%	784.00	784.00	100.00%	437.00	402.50	92.11%	97.17%	298	6.72	2.87	9.59	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Riverside	1,639.00	1,470.00	90.24%	747.50	668.25	89.40%	89.97%	1,185.00	1,107.50	93.48%	404.50	370.00	91.47%	92.95%					