

July 2014

Monthly planned Nurse/Midwife staffing hours versus Nurse/Midwife hours actually worked

		Main two Specialities on each ward		Day						Night					
				Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
Hospital Site Name	Ward Name	S1	S2	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Charing Cross Hospital - RYJ02	10 North Ward	400 - NEUROLOGY	400 - NEUROLOGY	1852.5	1703.5	91.96%	529.5	483	91.22%	851	839.5	98.65%	639	621	97.18%
Charing Cross Hospital - RYJ02	11 South Ward	150 - NEUROSURGERY	150 - NEUROSURGERY	2846.5	2580.5	90.66%	564	494.5	87.68%	2339	2242.5	95.87%	504.5	483	95.74%
Charing Cross Hospital - RYJ02	4 South Ward	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	1209	1132	93.63%	563.5	563.5	100.00%	846.5	782	92.38%	682.5	655.5	96.04%
Charing Cross Hospital - RYJ02	5 South Ward	192 - CRITICAL CARE MEDICINE		1910	1843.5	96.52%	0	0	100.00%	1782.5	1728	96.94%	0	0	100.00%
Charing Cross Hospital - RYJ02	5 West Ward	300 - GENERAL MEDICINE		2307.5	2077.5	90.03%	639.25	621	97.15%	1820	1736.5	95.41%	681	665.5	97.72%
Charing Cross Hospital - RYJ02	8 South Ward	302 - ENDOCRINOLOGY	302 - ENDOCRINOLOGY	2060.5	1897.5	92.09%	1384	1295	93.57%	1132	1104	97.53%	1063	1023.5	96.28%
Charing Cross Hospital - RYJ02	8 West Ward	430 - GERIATRIC MEDICINE		1582	1540.5	97.38%	1085.5	1069	98.48%	1069.5	1058	98.92%	713	710	99.58%
Charing Cross Hospital - RYJ02	9 North Ward	400 - NEUROLOGY		2648	2423.5	91.52%	1000.5	976.5	97.60%	2116	2012.5	95.11%	380.5	359.7	94.53%
Charing Cross Hospital - RYJ02	9 South Ward	301 - GASTROENTEROLOGY	301 - GASTROENTEROLOGY	1749	1663	95.08%	925.75	861.75	93.09%	819.5	816.5	99.63%	1137	1092.5	96.09%
Charing Cross Hospital - RYJ02	9 West Ward	400 - NEUROLOGY		1466	1329.5	90.69%	724.5	701.5	96.83%	713	667	93.55%	862	839.5	97.39%
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	350 - INFECTIOUS DISEASES	350 - INFECTIOUS DISEASES	1064.5	1064.5	100.00%	564.5	547	96.90%	725.5	724.5	99.86%	556.5	540.5	97.12%
St Mary's Hospital (HQ) - RYJ01	AMU	300 - GENERAL MEDICINE		1220	1105.75	90.64%	398.75	372	93.29%	1142.5	1081	94.62%	394	391	99.24%
Hammersmith Hospital - RYJ03	B1 Ward	300 - GENERAL MEDICINE		1556.5	1453	93.35%	380.5	356.5	93.69%	1058	1058	100.00%	405.5	402.5	99.26%
Hammersmith Hospital - RYJ03	C8 Ward	300 - GENERAL MEDICINE		1619	1502	92.77%	322	297	92.24%	1162.25	1057.25	90.97%	356.5	345	96.77%
Hammersmith Hospital - RYJ03	Christopher Booth Ward	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	2210.5	2134.5	96.56%	734	633	86.24%	1082	1081	99.91%	579	575	99.31%
St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	192 - CRITICAL CARE MEDICINE		1991	1910	95.93%	0	0	100.00%	1831.5	1782.5	97.32%	62.5	57.5	92.00%
Hammersmith Hospital - RYJ03	Dewardener Ward	361 - NEPHROLOGY		1523.75	1491.5	97.88%	0	0	100.00%	1386	1342	96.83%	135.5	135.5	100.00%
Hammersmith Hospital - RYJ03	Fraser Gamble Ward	302 - ENDOCRINOLOGY	302 - ENDOCRINOLOGY	1791	1695.5	94.67%	1157.5	1059	91.49%	1107	1082	97.74%	714	701.5	98.25%
St Mary's Hospital (HQ) - RYJ01	Grafton Ward	400 - NEUROLOGY	400 - NEUROLOGY	1414.5	1380	97.56%	709	682.5	96.26%	713	701.5	98.39%	713	713	100.00%
Hammersmith Hospital - RYJ03	Handfield Jones Ward	361 - NEPHROLOGY		1533	1475.26	96.23%	716.5	702	97.98%	1023	1001	97.85%	377.5	363.5	96.29%

July 2014

Monthly planned Nurse/Midwife staffing hours versus Nurse/Midwife hours actually worked

		Main two Specialities on each ward		Day						Night					
				Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
Hospital Site Name	Ward Name	S1	S2	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Hammersmith Hospital - RYJ03	John Humphrey Ward	350 - INFECTIOUS DISEASES	410 - RHEUMATOLOGY	1563.5	1421.5	90.92%	741	661.57	89.28%	713	712.25	99.89%	719	713	99.17%
St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	300 - GENERAL MEDICINE		1420.5	1343.5	94.58%	360	333.5	92.64%	1293.5	1217	94.09%	439	399.5	91.00%
Hammersmith Hospital - RYJ03	Kerr Ward	361 - NEPHROLOGY		1616.5	1554	96.13%	875.55	759.75	86.77%	1023	1012	98.92%	595	573	96.30%
Charing Cross Hospital - RYJ02	Lady Skinner Ward	430 - GERIATRIC MEDICINE		1143.5	1134.77	99.24%	506.5	497.35	98.19%	701.5	701.5	100.00%	975.93	950.5	97.39%
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	340 - RESPIRATORY MEDICINE		1743.5	1717.5	98.51%	749.5	678.5	90.53%	1550	1506	97.16%	775.5	770.5	99.36%
Hammersmith Hospital - RYJ03	Peters Ward	361 - NEPHROLOGY		1288.5	1168.5	90.69%	724.75	666.5	91.96%	682	671	98.39%	400.5	375.5	93.76%
St Mary's Hospital (HQ) - RYJ01	Rodney Porter & Crusaid Ward	302 - ENDOCRINOLOGY	410 - RHEUMATOLOGY	848	847.5	99.94%	356.5	356.5	100.00%	713	713	100.00%	356.5	356.5	100.00%
St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	301 - GASTROENTEROLOGY	301 - GASTROENTEROLOGY	1913	1729	90.38%	831	769.5	92.60%	1408.5	1368	97.12%	730	678.5	92.95%
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	302 - ENDOCRINOLOGY	410 - RHEUMATOLOGY	1451	1336	92.07%	788	747.5	94.86%	1069.5	1046.5	97.85%	455.5	437	95.94%
St Mary's Hospital (HQ) - RYJ01	Witherow Ward	430 - GERIATRIC MEDICINE		1179.5	1155.5	97.97%	930	847	91.08%	713	713	100.00%	900.5	885.5	98.33%
Charing Cross Hospital - RYJ02	10 South Ward	ORAL & MAXILLO FACIAL SURG	120 - ENT	2320	2222	95.78%	1071.166667	935.43	87.33%	1651	1621.5	98.21%	407	332	81.57%
Charing Cross Hospital - RYJ02	6 North Ward	800 - CLINICAL ONCOLOGY	315 - PALLIATIVE MEDICINE	1926.5	1822.5	94.60%	1000	857	85.7	1069.5	1046.5	97.85%	767	701.5	91.46%
Charing Cross Hospital - RYJ02	6 South Ward	800 - CLINICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1580	1512.4	95.72%	1350	1196	88.6	1000.5	977.5	97.70%	104.5	103.5	99.04%
Charing Cross Hospital - RYJ02	7 North Ward	100 - GENERAL SURGERY	101 - UROLOGY	2049	2035.5	99.34%	712.5	675.5	94.81%	1426	1426	100.00%	644	632.5	98.21%
Charing Cross Hospital - RYJ02	7 South Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	2275	2062	90.06%	850	731	86.0	1107	1000.5	90.38%	406.5	379.5	93.36%
Hammersmith Hospital - RYJ03	A6 CICU	70 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	3930	3930	100.00%	0	0	100.00%	3606	3591	99.58%	0	0	100.00%
Hammersmith Hospital - RYJ03	A7 Ward & CCU	320 - CARDIOLOGY	320 - CARDIOLOGY	2510.75	2477.5	98.68%	356.5	345	96.77%	2039	2024	99.26%	356.5	345	96.77%
Hammersmith Hospital - RYJ03	A8 Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2052.55	1940.8	94.56%	724.5	701.5	96.83%	1356	1299.5	95.83%	25	23	92.00%
Hammersmith Hospital - RYJ03	A9 Ward	70 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	1536	1523.5	99.19%	356.5	356.5	100.00%	1069.5	1069.5	100.00%	345	333.5	96.67%
St Mary's Hospital (HQ) - RYJ01	Albert Ward	314 - REHABILITATION	314 - REHABILITATION	1538.5	1493.8	97.09%	1048.5	1000.5	95.42%	1069.5	1058	98.92%	1206	1058	87.73%
St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2503	2487	99.36%	674	609.5	90.43%	1782.5	1782.5	100.00%	644	609.5	94.64%
Hammersmith Hospital - RYJ03	D7 Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1348.5	1348.5	100.00%	192	192	100.00%	682	682	100.00%	341	341	100.00%
Hammersmith Hospital - RYJ03	Dacie Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1825	1784.5	97.78%	159.5	150.5	94.36%	1023	981	95.89%	0	11	100.00%
Charing Cross Hospital - RYJ02	Intensive Care CXH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	5254	5122.5	97.50%	790.5	760.5	96.20%	5180.5	5017.5	96.85%	347.5	333.5	95.97%
Hammersmith Hospital - RYJ03	Intensive care HH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	5667.75	5177.25	91.35%	668	637.5	95.43%	5658	5232.5	92.48%	225	207	92.00%
St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	5873.5	5747.07	97.85%	310.25	260	83.80%	5949.5	5880.5	98.84%	376	368	97.87%
St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1979.6875	1820	91.93%	351.75	333.5	94.81%	1559.6875	1414.5	90.69%	405.5	368	90.75%

July 2014

Monthly planned Nurse/Midwife staffing hours versus Nurse/Midwife hours actually worked

		Main two Specialities on each ward		Day						Night					
				Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
Hospital Site Name	Ward Name	S1	S2	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Charing Cross Hospital - RYJ02	Marjorie Warren Ward	100 - GENERAL SURGERY	101 - UROLOGY	1237.5	1103	89.13%	540.75	533	98.57%	736	701.5	95.31%	356.5	345	96.77%
St Mary's Hospital (HQ) - RYJ01	Patterson Ward	100 - GENERAL SURGERY	101 - UROLOGY	1563.5	1365.5	87.34%	354	354	100.00%	713	713	100.00%	356.5	356.5	100.00%
Charing Cross Hospital - RYJ02	Riverside	100 - GENERAL SURGERY		2614.5	2456.22	93.95%	556.5	536	96.32%	966	931.5	96.43%	116	115	99.14%
St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	2068	1929.5	93.30%	816.5	744.5	91.18%	1286.5	1161.5	90.28%	844	782	92.65%
Hammersmith Hospital - RYJ03	Weston Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1616	1531	94.74%	369	333.5	90.38%	1023	990	96.77%	183	165	90.16%
St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	100 - GENERAL SURGERY		2697.5	2596.5	96.26%	725.5	690	95.11%	2141	2093	97.76%	634.5	621	97.87%
St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	501 - OBSTETRICS		4126	3824.55	92.69%	1227.5	1085	88.39%	3933	3740.5	95.11%	1426.5	1368.5	95.93%
Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	501 - OBSTETRICS		1049.5	1049.5	100.00%	237.5	237.5	100.00%	713	713	100.00%	322	310.5	96.43%
St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	501 - OBSTETRICS		967	953	98.55%	0	0	100.00%	724.5	724.5	100.00%	322	322	100.00%
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	501 - OBSTETRICS		2344.5	2307	98.40%	1064.75	1049.5	98.57%	1882.5	1874.5	99.58%	690	678.5	98.33%
St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	303 - CLINICAL HAEMATOLOGY	350 - INFECTIOUS DISEASES	2166.5	2014	92.96%	0	0	100.00%	1749	1679	96.00%	0	0	100.00%
St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	2150.5	2022.5	94.05%	0	0	#DIV/0!	1732	1644.5	94.95%	276	253	91.67%
St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY	1351	1270.5	94.04%	391	379.5	97.06%	713	701.5	98.39%	369	360	97.56%
Queen Charlotte's Hospital - RYJ04	Neo Natal	192 - CRITICAL CARE MEDICINE		4696.83	4689.33	99.84%	211.5	211.5	100.00%	3783.5	3783.5	100.00%	22.5	22.5	100.00%
St Mary's Hospital (HQ) - RYJ01	NICU	192 - CRITICAL CARE MEDICINE		2238	2203.5	98.46%	379.5	379.5	100.00%	1703	1673	98.24%	264.5	253	95.65%
St Mary's Hospital (HQ) - RYJ01	PICU	192 - CRITICAL CARE MEDICINE	350 - INFECTIOUS DISEASES	3436	3357.5	97.72%	0	0	100.00%	2832	2763.75	97.59%	0	0	100.00%
Queen Charlotte's Hospital - RYJ04	QCCH labour	501 - OBSTETRICS		4330.75	4202.5	97.04%	855.75	757.5	88.52%	3933	3783.5	96.20%	713	654.5	91.80%
Hammersmith Hospital - RYJ03	Victor Bonney Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY	2192.5	2092	95.42%	628.5	588.75	93.68%	1082	1081	99.91%	356.5	356.5	100.00%