

Planned Nursing Hours Worked in January 2025 (excluding IPH)

Hospital Site Name	Ward Name	Day										Night										Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled						
Charing Cross Hospital - RYJ02	10 North Ward	2,157.85	2,081.32	96.45%	1,184.50	1,046.50	88.35%	11.50	11.50	100.00%	93.60%	1,426.00	1,367.50	95.90%	1,173.00	1,159.50	98.85%	0.00	0.00	#DIV/0!	97.23%	758	4.55	2.91	0.02	7.48
Charing Cross Hospital - RYJ02	4 South Ward	1,794.00	1,748.00	97.44%	805.00	735.25	91.34%	0.00	0.00	#DIV/0!	95.55%	1,449.00	1,449.00	100.00%	897.00	885.50	98.72%	0.00	0.00	#DIV/0!	99.51%	597	5.36	2.71	0.00	8.07
Charing Cross Hospital - RYJ02	7 West	1,817.00	1,794.00	98.73%	1,575.50	1,437.50	91.24%	0.00	0.00	#DIV/0!	95.25%	1,518.00	1,437.50	94.70%	1,426.00	1,391.50	97.58%	0.00	0.00	#DIV/0!	96.09%	811	3.98	3.49	0.00	7.47
Charing Cross Hospital - RYJ02	8 North CXH	1,794.00	1,637.00	91.25%	1,493.50	1,261.77	84.48%	0.00	0.00	#DIV/0!	88.18%	1,081.00	1,046.50	96.81%	1,311.00	1,297.00	98.93%	0.00	0.00	#DIV/0!	97.97%	703	3.82	3.64	0.00	7.46
Charing Cross Hospital - RYJ02	8 South Ward	1,781.50	1,682.53	94.44%	1,690.50	1,527.67	90.37%	0.00	0.00	#DIV/0!	92.46%	1,081.00	1,072.83	99.24%	1,874.50	1,838.92	98.10%	0.00	0.00	#DIV/0!	98.52%	681	4.05	4.94	0.00	8.99
Charing Cross Hospital - RYJ02	8 West Ward	1,909.00	1,794.00	93.98%	1,690.50	1,563.00	92.46%	0.00	0.00	#DIV/0!	93.26%	1,210.50	1,210.50	100.00%	1,851.50	1,828.50	98.76%	0.00	0.00	#DIV/0!	99.25%	709	4.24	4.78	0.00	9.02
Charing Cross Hospital - RYJ02	9 North Ward	3,140.50	2,966.50	94.46%	723.50	700.50	96.82%	0.00	0.00	#DIV/0!	94.90%	2,829.00	2,797.50	98.89%	575.00	517.50	90.00%	0.00	0.00	#DIV/0!	97.39%	626	9.21	1.95	0.00	11.15
Charing Cross Hospital - RYJ02	9 South Ward	1,824.50	1,764.00	96.68%	1,069.50	1,015.58	94.96%	0.00	0.00	#DIV/0!	96.05%	1,115.50	1,081.00	96.91%	1,081.00	1,067.75	98.77%	0.00	0.00	#DIV/0!	97.83%	703	4.05	2.96	0.00	7.01
Charing Cross Hospital - RYJ02	9 West Ward	1,400.50	1,323.50	94.50%	1,081.00	983.77	91.01%	0.00	0.00	#DIV/0!	92.98%	1,058.00	1,046.50	98.91%	770.50	767.33	99.59%	0.00	0.00	#DIV/0!	99.20%	538	4.41	3.25	0.00	7.66
Charing Cross Hospital - RYJ02	CXH AAU	2,173.50	1,999.78	92.01%	1,368.50	1,192.00	87.10%	0.00	0.00	#DIV/0!	90.11%	2,118.00	2,057.67	97.15%	1,184.50	1,150.00	97.09%	0.00	0.00	#DIV/0!	97.13%	709	5.72	3.30	0.00	9.03
Charing Cross Hospital - RYJ02	CXH AMU	4,535.50	4,255.67	93.83%	2,346.00	2,139.00	91.18%	0.00	0.00	#DIV/0!	92.93%	4,209.00	4,062.58	96.52%	2,076.50	1,961.50	94.46%	23.00	23.00	100.00%	95.86%	1035	8.04	3.96	0.02	12.02
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,127.00	1,033.00	91.66%	1,108.50	90.69%	0.00	0.00	#DIV/0!	91.15%	805.00	782.00	97.14%	1,069.50	1,046.50	97.85%	0.00	0.00	#DIV/0!	97.55%	513	3.54	4.20	0.00	7.74	
Hammersmith Hospital - RYJ03	Dewardener Ward	1,194.00	1,194.00	100.00%	391.00	345.00	88.24%	0.00	0.00	#DIV/0!	97.10%	1,092.50	1,069.50	97.89%	402.50	402.50	100.00%	0.00	0.00	#DIV/0!	98.46%	331	6.84	2.26	0.00	9.10
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,426.00	1,356.17	95.10%	732.00	687.87	93.97%	0.00	0.00	#DIV/0!	94.72%	1,069.50	1,035.00	96.77%	713.00	701.50	98.39%	0.00	0.00	#DIV/0!	97.42%	610	3.92	2.28	0.00	6.20
Hammersmith Hospital - RYJ03	Kerr Ward	1,332.50	1,307.00	98.09%	810.50	728.83	89.92%	11.50	11.50	100.00%	95.03%	1,023.50	954.50	93.26%	724.50	724.50	100.00%	57.50	57.50	100.00%	96.18%	652	3.47	2.23	0.11	5.80
Hammersmith Hospital - RYJ03	Peters Ward	1,415.75	1,347.50	95.18%	1,058.00	982.50	92.86%	0.00	0.00	#DIV/0!	94.19%	1,069.50	1,058.00	98.92%	851.00	805.00	94.59%	0.00	0.00	#DIV/0!	97.01%	700	3.44	2.55	0.00	5.99
St Mary's Hospital (HQ) - RYJ01	AMU	1,824.50	1,676.50	91.89%	425.50	391.00	91.89%	0.00	0.00	#DIV/0!	91.89%	1,943.50	1,883.50	96.91%	402.50	402.50	100.00%	0.00	0.00	#DIV/0!	97.44%	478	7.45	1.66	0.00	9.11
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay (EMSS)	1,548.00	1,456.00	94.06%	805.50	729.67	90.59%	0.00	0.00	#DIV/0!	92.87%	1,812.00	1,739.92	96.02%	805.00	781.40	97.07%	0.00	0.00	#DIV/0!	96.34%	539	5.93	2.80	0.00	8.73
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,664.50	3,422.33	93.39%	1,219.00	1,092.00	89.58%	0.00	0.00	#DIV/0!	92.44%	3,323.50	3,234.00	97.31%	1,219.00	1,209.00	99.18%	0.00	0.00	#DIV/0!	97.81%	955	6.97	2.41	0.00	9.38
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	2,150.50	2,056.00	95.61%	1,380.00	1,288.00	93.33%	0.00	0.00	#DIV/0!	94.72%	1,805.50	1,772.50	98.17%	1,426.00	1,426.00	100.00%	0.00	0.00	#DIV/0!	98.98%	691	5.54	3.93	0.00	9.47
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,379.50	1,335.75	96.83%	977.50	920.00	94.12%	0.00	0.00	#DIV/0!	95.70%	897.00	885.50	98.72%	1,069.50	1,069.50	100.00%	0.00	0.00	#DIV/0!	99.42%	465	4.78	4.28	0.00	9.06
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,564.00	1,506.50	96.32%	828.00	805.00	97.22%	0.00	0.00	#DIV/0!	96.63%	1,230.50	1,221.00	99.23%	1,092.50	1,092.50	100.00%	0.00	0.00	#DIV/0!	99.59%	499	5.47	3.80	0.00	9.27
St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,069.50	1,069.50	100.00%	1,034.50	1,023.50	98.94%	0.00	0.00	#DIV/0!	99.48%	713.00	713.00	100.00%	1,081.00	1,069.50	98.94%	0.00	0.00	#DIV/0!	99.36%	377	4.73	5.55	0.00	10.28
St Mary's Hospital (HQ) - RYJ02	Lillian Holland Ward	1,568.50	1,446.50	92.22%	790.50	759.00	96.02%	0.00	0.00	#DIV/0!	93.49%	1,115.50	1,092.50	97.94%	736.00	724.50	98.44%	0.00	0.00	#DIV/0!	98.14%	390	6.51	3.80	0.00	10.31
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,334.00	1,299.50	97.41%	1,138.50	1,115.50	97.98%	0.00	0.00	#DIV/0!	97.67%	1,069.50	1,058.00	98.92%	1,345.50	1,334.00	99.15%	0.00	0.00	#DIV/0!	99.05%	611	3.86	4.01	0.00	7.87
Charing Cross Hospital - RYJ02	11 South Ward	2,504.00	2,408.50	96.19%	1,736.50	1,456.80	83.89%	0.00	0.00	#DIV/0!	91.15%	2,530.00	2,427.50	95.95%	1,690.50	1,562.33	92.42%	0.00	0.00	#DIV/0!	94.53%	725	6.67	4.16	0.00	10.83
Charing Cross Hospital - RYJ02	10 South Ward	1,863.00	1,846.00	99.09%	1,028.50	932.75	90.69%	0.00	0.00	#DIV/0!	96.10%	1,483.50	1,483.50	100.00%	1,150.00	1,150.00	100.00%	0.00	0.00	#DIV/0!	100.00%	565	5.89	3.69	0.00	9.58
Charing Cross Hospital - RYJ02	7 North Ward	2,132.00	1,914.50	89.80%	866.50	820.50	94.69%	0.00	0.00	#DIV/0!	91.21%	1,426.00	1,380.50	96.81%	1,069.50	1,058.00	98.92%	0.00	0.00	#DIV/0!	97.72%	669	4.93	2.81	0.00	7.73
Charing Cross Hospital - RYJ02	7 South Ward	1,380.00	1,345.50	97.50%	575.00	575.00	100.00%	0.00	0.00	#DIV/0!	98.24%	1,023.50	1,023.50	100.00%	80.50	80.50	100.00%	0.00	0.00	#DIV/0!	100.00%	309	7.67	2.12	0.00	9.79
Charing Cross Hospital - RYJ02	6 North Ward	2,162.00	2,064.17	95.47%	1,069.50	1,044.92	97.70%	23.00	23.00	100.00%	96.24%	1,426.00	1,391.50	97.58%	1,069.50	1,000.50	93.55%	57.50	57.50	100.00%	95.95%	706	4.89	2.90	0.11	7.91
Charing Cross Hospital - RYJ02	6 South Ward	2,075.50	1,809.75	87.20%	1,104.00	1,073.47	97.23%	0.00	0.00	#DIV/0!	90.68%	1,541.00	1,483.50	96.27%	713.00	710.50	99.65%	0.00	0.00	#DIV/0!	97.34%	477	6.90	3.74	0.00	10.64
Charing Cross Hospital - RYJ02	Intensive Care CXH	10,077.50	9,722.67	96.48%	1,679.00	1,241.17	73.92%	46.00	46.00	100.00%	93.28%	10,092.50	9,916.50	98.26%	1,426.00	1,186.00	83.17%	23.00	23.00	100.00%	96.40%	790	24.86	3.07	0.09	28.02
Charing Cross Hospital - RYJ02	Riverside	2,536.00	2,449.08	96.57%	1,500.50	1,371.50	91.40%	23.00	23.00	100.00%	94.68%	2,219.50	2,211.33	99.63%	1,426.00	1,378.33	96.66%	0.00	0.00	#DIV/0!	98.47%	701	6.65	3.92	0.03	10.60
Hammersmith Hospital - RYJ03	A8 Ward	2,035.50	2,035.50	100.00%	920.00	919.50	99.95%	0.00	0.00	#DIV/0!	99.98%	1,771.00	1,771.00	100.00%	1,012.00	1,012.00	100.00%	0.00	0.00	#DIV/0!	100.00%	699	5.45	2.76	0.00	8.21
Hammersmith Hospital - RYJ03	Dacie Ward	1,558.50	1,558.50	100.00%	264.50	253.00	95.65%	0.00	0.00	#DIV/0!	99.37%	1,426.00	1,426.00	100.00%	11.50	11.50	100.00%	0.00	0.00	#DIV/0!	100.00%	414	7.21	0.64	0.00	7.85
Hammersmith Hospital - RYJ03	D7 Ward	2,238.50	2,196.50	98.12%	502.00	471.50	93.92%	172.50	149.50	86.67%	96.72%	1,771.00	1,736.50	98.05%	345.00	345.00	100.00%	0.00	0.00	#DIV/0!	98.37%	744	5.29	1.10	0.20	6.58
Hammersmith Hospital - RYJ03	Intensive care HH	10,728.25	10,691.50	99.66%	1,638.75	1,551.00	94.65%	46.00	46.00	100.00%	99.00%	10,775.50	10,725.25	99.53%	1,633.00	1,610.00	98.59%	11.50	11.50	100.00%	99.41%	861	24.87	3.67	0.07	28.61
Hammersmith Hospital - RYJ03	Weston Ward	1,403.00	1,391.50	99.18%	312.50	301.00	96.32%	0.00	0.00	#DIV/0!	98.66%															