

Monthly Planned Nursing Hours Worked - March 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate							
		Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled		Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled		Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled				
		Hours	Hours		Hours	Hours		Hours	Hours		Hours	Hours		Hours	Hours		Hours	Hours		Hours	Hours							
Charing Cross Hospital - RYJ02	10 North Ward	2,449.00	2,326.00	94.98%	1,253.50	1,092.50	87.16%	0.00	0.00	100.00%	92.33%	1,794.00	1,748.00	97.44%	1,288.00	1,253.50	97.32%	0.00	0.00	100.00%	97.39%	700	5.82	3.35	0.00	9.17		
Charing Cross Hospital - RYJ02	11 South Ward	2,406.00	2,305.73	95.83%	1,092.50	1,009.00	92.36%	0.00	0.00	100.00%	94.75%	2,426.50	2,358.00	97.18%	1,150.00	1,081.17	94.01%	0.00	0.00	100.00%	96.16%	582	8.01	3.59	0.00	11.60		
Charing Cross Hospital - RYJ02	4 South Ward	1,874.50	1,828.50	97.55%	759.00	690.00	90.91%	0.00	0.00	100.00%	95.63%	1,518.00	1,484.50	97.79%	816.50	793.50	97.18%	0.00	0.00	100.00%	97.58%	609	5.44	2.44	0.00	7.88		
Charing Cross Hospital - RYJ02	7 West	1,805.50	1,771.00	98.09%	1,736.50	1,690.50	97.35%	0.00	0.00	100.00%	97.73%	1,426.00	1,403.00	98.39%	1,771.00	1,771.00	100.00%	0.00	0.00	100.00%	99.28%	832	3.81	4.16	0.00	7.98		
Charing Cross Hospital - RYJ02	8 North CXH	1,817.00	1,771.00	97.47%	1,610.00	1,506.50	93.57%	0.00	0.00	100.00%	95.64%	1,104.00	1,081.00	97.92%	1,288.00	1,287.17	99.94%	0.00	0.00	100.00%	99.00%	708	4.03	3.95	0.00	7.97		
Charing Cross Hospital - RYJ02	8 South Ward	1,767.50	1,755.70	99.33%	1,621.50	1,483.67	91.50%	0.00	0.00	100.00%	95.58%	1,069.50	1,069.50	100.00%	1,633.00	1,598.50	97.89%	0.00	0.00	100.00%	98.72%	654	4.32	4.71	0.00	9.03		
Charing Cross Hospital - RYJ02	8 West Ward	1,794.00	1,759.50	98.08%	1,840.00	1,725.00	93.75%	0.00	0.00	100.00%	95.89%	1,081.00	1,081.00	100.00%	1,840.00	1,805.50	98.13%	0.00	0.00	100.00%	98.82%	708	4.01	4.99	0.00	9.00		
Charing Cross Hospital - RYJ02	9 North Ward	3,163.50	2,977.50	94.12%	724.50	644.00	88.89%	0.00	0.00	100.00%	93.15%	2,863.50	2,840.50	99.20%	589.00	575.50	97.71%	0.00	0.00	100.00%	98.94%	607	9.58	2.01	0.00	11.59		
Charing Cross Hospital - RYJ02	9 South Ward	1,779.50	1,718.50	96.57%	1,237.00	1,124.67	90.92%	0.00	0.00	100.00%	94.25%	1,081.00	1,050.00	97.13%	1,173.50	1,173.50	100.00%	0.00	0.00	100.00%	98.62%	702	3.94	3.27	0.00	7.22		
Charing Cross Hospital - RYJ02	9 West Ward	1,399.83	1,336.83	95.50%	1,099.50	972.25	88.43%	0.00	0.00	100.00%	92.39%	1,069.50	1,058.00	98.92%	1,000.50	984.33	98.38%	0.00	0.00	100.00%	98.66%	532	4.50	3.68	0.00	8.18		
Charing Cross Hospital - RYJ02	CXH AAU	1,874.50	1,782.50	95.09%	1,386.50	1,196.00	86.26%	0.00	0.00	100.00%	91.34%	1,851.50	1,828.50	98.76%	1,403.00	1,365.50	97.33%	0.00	0.00	100.00%	98.14%	688	5.25	3.72	0.00	8.97		
Charing Cross Hospital - RYJ02	CXH AMU	3,956.50	3,783.50	95.63%	2,104.50	1,756.83	83.48%	46.00	46.00	100.00%	91.47%	3,806.50	3,705.00	97.33%	2,001.00	1,868.83	93.39%	46.00	46.00	100.00%	96.01%	1020	7.34	3.55	0.09	10.99		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,069.50	1,035.00	96.77%	1,322.50	1,149.50	86.92%	0.00	0.00	100.00%	91.33%	713.00	713.00	100.00%	1,069.50	1,033.75	96.66%	0.00	0.00	100.00%	97.99%	493	3.55	4.43	0.00	7.97		
Charing Cross Hospital - RYJ02	10 South Ward	1,910.00	1,751.00	91.68%	976.00	926.00	94.88%	131.50	131.50	100.00%	93.07%	1,449.00	1,414.50	97.62%	1,012.00	1,011.00	99.90%	0.00	0.00	100.00%	98.56%	495	6.39	3.91	0.27	10.57		
Charing Cross Hospital - RYJ02	7 North Ward	2,139.00	2,093.00	97.85%	730.25	730.25	100.00%	23.00	23.00	100.00%	98.41%	1,426.00	1,414.50	99.19%	1,138.50	1,138.50	100.00%	0.00	0.00	100.00%	99.55%	578	6.07	3.23	0.04	9.34		
Charing Cross Hospital - RYJ02	7 South Ward	1,438.00	1,438.00	100.00%	506.00	414.00	81.82%	69.00	69.00	100.00%	95.43%	1,012.00	1,000.50	98.86%	115.00	103.50	90.00%	23.00	23.00	100.00%	98.00%	364	6.70	1.42	0.25	8.37		
Charing Cross Hospital - RYJ02	6 North Ward	2,070.00	1,999.50	96.59%	1,100.00	1,009.00	91.73%	356.50	115.00	100.00%	88.57%	1,426.00	1,392.25	97.62%	1,113.50	1,081.00	97.08%	23.00	23.00	100.00%	97.41%	708	4.79	2.95	0.19	7.94		
Charing Cross Hospital - RYJ02	6 South Ward	2,038.08	2,038.08	100.00%	1,207.50	1,197.75	99.19%	0.00	0.00	100.00%	99.70%	1,288.00	1,288.00	100.00%	713.00	704.50	98.81%	0.00	0.00	100.00%	99.58%	437	7.61	4.35	0.00	11.96		
Charing Cross Hospital - RYJ02	Intensive Care CXH	10,318.50	9,511.33	92.18%	1,782.50	1,325.00	74.33%	0.00	0.00	100.00%	89.55%	10,260.50	9,791.33	95.43%	1,794.00	1,446.50	80.63%	0.00	0.00	100.00%	93.23%	769	25.10	3.60	0.00	28.71		
Charing Cross Hospital - RYJ02	Riverside	1,886.00	1,794.00	95.12%	801.00	713.50	89.08%	0.00	0.00	100.00%	93.32%	1,529.50	1,507.00	98.53%	851.00	841.50	100.00%	0.00	0.00	100.00%	99.05%	635	5.20	2.46	0.00	7.66		
Hammersmith Hospital - RYJ03	Dewardener Ward	1,161.50	1,092.00	94.02%	391.00	352.00	90.03%	0.00	0.00	100.00%	93.01%	1,150.00	1,038.00	90.26%	494.50	437.00	88.37%	0.00	0.00	100.00%	89.69%	356	5.98	2.22	0.00	8.20		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,068.00	1,054.33	98.72%	728.00	629.98	86.54%	0.00	0.00	100.00%	93.78%	713.00	711.00	99.72%	713.00	712.00	99.86%	0.00	0.00	100.00%	99.79%	478	3.69	2.81	0.00	6.50		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,414.50	1,414.50	100.00%	1,058.00	1,043.00	98.58%	0.00	0.00	100.00%	99.39%	1,127.00	1,127.00	100.00%	655.50	655.50	100.00%	0.00	0.00	100.00%	100.00%	600	4.24	2.83	0.00	7.07		
Hammersmith Hospital - RYJ03	Kerr Ward	1,426.00	1,410.00	98.88%	862.50	782.00	90.67%	0.00	0.00	100.00%	95.78%	1,069.50	1,069.50	100.00%	621.00	621.00	100.00%	0.00	0.00	100.00%	100.00%	629	3.94	2.23	0.00	6.17		
Hammersmith Hospital - RYJ03	Peters Ward	1,426.00	1,340.00	93.97%	1,088.50	1,042.50	95.77%	0.00	0.00	100.00%	94.75%	1,069.50	1,046.50	97.85%	977.50	966.00	98.82%	0.00	0.00	100.00%	98.31%	689	3.46	2.92	0.00	6.38		
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00%	0	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A8 Ward	2,012.50	2,008.13	99.78%	736.00	736.00	100.00%	0.00	0.00	100.00%	99.84%	1,748.00	1,748.00	100.00%	690.00	680.50	98.62%	0.00	0.00	100.00%	99.61%	672	5.59	2.11	0.00	7.70		
Hammersmith Hospital - RYJ03	Dacie Ward	1,502.50	1,491.00	99.23%	287.50	287.50	100.00%	0.00	0.00	100.00%	99.36%	1,403.00	1,391.50	99.18%	11.50	11.50	100.00%	0.00	0.00	100.00%	99.19%	418	6.90	0.72	0.00	7.61		
Hammersmith Hospital - RYJ03	D7 Ward	2,150.50	2,150.50	100.00%	690.00	690.00	100.00%	0.00	0.00	100.00%	100.00%	1,782.50	1,782.50	100.00%	368.00	345.00	93.75%	0.00	0.00	100.00%	98.93%	784	5.02	1.32	0.00	6.34		
Hammersmith Hospital - RYJ03	Intensive care HH	10,477.00	10,467.25	99.91%	1,331.00	1,266.75	95.17%	0.00	0.00	100.00%	99.37%	10,457.75	10,428.25	99.72%	1,357.00	1,311.00	96.61%	0.00	0.00	100.00%	99.36%	821	25.45	3.14	0.00	28.59		
Hammersmith Hospital - RYJ03	Weston Ward	1,444.00	1,377.50	95.39%	345.00	342.50	99.28%	0.00	0.00	100.00%	96.14%	1,426.00	1,403.00	98.39%	11.50	11.50	100.00%	0.00	0.00	100.00%	98.40%	433	6.42	0.82	0.00	7.24		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,539.00	2,430.17	95.71%	904.50	779.50	86.18%	0.00	0.00	100.00%	93.21%	2,219.50	2,170.50	97.79%	874.00	874.00	100.00%	0.00	0.00	100.00%	98.42%	701	6.56	2.36	0.00	8.92		
Hammersmith Hospital - RYJ03	A9 Ward	1,621.50	1,449.00	89.36%	476.50	476.50	100.00%	80.50	80.50	100.00%	92.08%	1,265.00	1,178.50	93.16%	471.50	451.00	95.65%	57.50	57.50	100.00%	94.04%	525	5.00	1.77	0.26	7.03		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,357.00	1,346.25	99.21%	539.00	539.00	100.00%	11.50	11.50	100.00%	99.44%	1,069.50	1,036.50	96.91%	599.00	599.00	100.00%	34.50	34.50	100.00%	98.06%	483	4.93	2.26	0.10	7.38		
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,253.50	1,247.00	99.48%	506.00	502.00	99.21%	0.00	0.00	100.00%	99.40%	989.00	977.50	98.84%	264.50	264.50	100.00%	0.00	0.00	100.00%	99.08%	338	6.58	2.37	0.00	8.85		
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,352.00	2,274.75	96.72%	1,045.50	909.83	87.02%	0.00	0.00	100.00%	93.73%	1,759.50	1,750.50	99.49%	747.50	690.00	92.31%	0.00	0.00	100.00%	97.35%	1526	2.64	1.05	0			