

Planned Nursing Hours Worked - June 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate							
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled				
																							Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours	
Charing Cross Hospital - RYJ02	10 North Ward	1,840.00	1,823.00	99%	989.00	966.00	98%	0.00	0.00	100%	99%	1,161.50	1,138.50	98%	1,046.50	1,035.00	99%	0.00	0.00	100%	98%	568	5.21	3.52	0.00	8.74		
Charing Cross Hospital - RYJ02	4 South Ward	1,817.00	1,738.50	96%	1,046.50	907.50	87%	0.00	0.00	100%	92%	1,449.00	1,414.50	98%	1,081.00	1,070.50	99%	0.00	0.00	100%	98%	580	5.44	3.41	0.00	8.85		
Charing Cross Hospital - RYJ02	7 West	1,725.00	1,713.50	99%	1,748.00	1,671.50	96%	0.00	0.00	100%	97%	1,391.50	1,380.00	99%	1,437.50	1,437.50	100%	0.00	0.00	100%	100%	796	3.89	3.91	0.00	7.79		
Charing Cross Hospital - RYJ02	8 North CXH	1,759.50	1,723.50	98%	1,449.00	1,344.75	93%	0.00	0.00	100%	96%	1,046.50	1,035.00	99%	1,138.50	1,115.00	98%	0.00	0.00	100%	98%	679	4.06	3.62	0.00	7.69		
Charing Cross Hospital - RYJ02	8 South Ward	1,746.50	1,723.50	99%	1,472.00	1,445.88	98%	0.00	0.00	100%	98%	1,077.17	1,065.33	99%	1,667.50	1,640.00	98%	0.00	0.00	100%	99%	597	4.67	5.17	0.00	9.84		
Charing Cross Hospital - RYJ02	8 West Ward	1,736.50	1,722.50	99%	2,035.50	2,012.50	99%	0.00	0.00	100%	99%	1,058.00	1,058.00	100%	2,024.00	2,011.50	99%	0.00	0.00	100%	100%	666	4.17	6.04	0.00	10.22		
Charing Cross Hospital - RYJ02	9 North Ward	3,067.83	2,929.83	96%	623.83	582.83	93%	0.00	0.00	100%	95%	2,760.00	2,678.58	97%	552.00	550.50	100%	0.00	0.00	100%	97%	590	9.51	1.92	0.00	11.43		
Charing Cross Hospital - RYJ02	9 South Ward	1,717.50	1,648.25	96%	1,587.00	1,469.58	93%	0.00	0.00	100%	94%	1,035.00	1,022.75	99%	1,575.50	1,569.58	100%	0.00	0.00	100%	99%	672	3.97	4.52	0.00	8.50		
Charing Cross Hospital - RYJ02	9 West Ward	1,347.17	1,281.67	95%	954.50	884.50	93%	0.00	0.00	100%	94%	1,023.50	1,023.50	100%	713.00	711.40	100%	0.00	0.00	100%	100%	541	4.26	2.95	0.00	7.21		
Charing Cross Hospital - RYJ02	CXH AAU	1,862.00	1,731.00	93%	1,189.00	1,158.50	97%	0.00	80.50	100%	97%	1,828.50	1,726.00	94%	1,219.00	1,184.00	97%	0.00	57.50	100%	97%	649	5.33	3.61	0.21	9.15		
Charing Cross Hospital - RYJ02	CXH AMU	3,772.50	3,463.50	92%	2,127.50	2,023.00	95%	0.00	0.00	100%	93%	3,579.33	3,475.83	97%	2,093.00	1,998.50	95%	0.00	0.00	100%	97%	964	7.20	4.17	0.00	11.37		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	100%	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	100%	0%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,035.00	954.50	92%	1,279.50	1,208.08	94%	0.00	0.00	100%	93%	690.00	690.00	100%	1,104.00	1,092.50	99%	0.00	0.00	100%	99%	475	3.46	4.84	0.00	8.31		
Charing Cross Hospital - RYJ02	11 South Ward	2,426.50	2,275.72	94%	1,087.50	1,072.63	99%	0.00	0.00	100%	95%	2,415.00	2,347.37	97%	1,069.50	1,056.12	99%	0.00	0.00	100%	98%	691	6.69	3.08	0.00	9.77		
Charing Cross Hospital - RYJ02	10 South Ward	1,994.50	1,851.50	93%	975.75	898.50	92%	0.00	103.33	100%	96%	1,518.00	1,483.50	98%	989.00	986.67	100%	0.00	23.00	100%	99%	548	6.09	3.44	0.23	9.76		
Charing Cross Hospital - RYJ02	7 North Ward	2,070.00	2,043.00	99%	790.00	729.00	92%	0.00	0.00	100%	97%	1,380.00	1,380.00	100%	1,081.00	1,069.50	99%	0.00	0.00	100%	100%	652	5.25	2.76	0.00	8.01		
Charing Cross Hospital - RYJ02	7 South Ward	1,219.00	1,138.50	93%	529.00	345.00	65%	0.00	0.00	100%	85%	851.00	816.50	96%	23.00	23.00	100%	0.00	0.00	100%	96%	154	12.69	2.39	0.00	15.08		
Charing Cross Hospital - RYJ02	6 North Ward	1,974.00	1,913.50	97%	1,181.00	1,077.67	91%	345.00	115.00	33%	89%	1,380.00	1,298.67	94%	1,046.50	1,046.50	100%	0.00	46.00	100%	99%	640	5.02	3.32	0.25	8.59		
Charing Cross Hospital - RYJ02	6 South Ward	1,595.00	1,594.75	100%	964.00	961.58	100%	0.00	0.00	100%	100%	977.50	977.50	100%	138.00	138.00	100%	0.00	0.00	100%	100%	328	7.84	3.35	0.00	11.19		
Charing Cross Hospital - RYJ02	Intensive Care CXH	8,813.00	8,673.33	98%	1,403.00	1,366.00	97%	0.00	0.00	100%	98%	8,933.42	8,836.42	99%	1,357.00	1,331.50	71%	98%	0.00	100%	99%	715	24.49	3.77	0.00	28.26		
Charing Cross Hospital - RYJ02	Riverside	1,838.50	1,784.50	97%	851.00	759.00	89%	0.00	0.00	100%	95%	1,483.50	1,472.25	99%	1,058.00	1,046.50	99%	0.00	0.00	100%	99%	643	5.06	2.81	0.00	7.87		
Hammersmith Hospital - RYJ03	Dewardener Ward	1,157.50	1,157.50	100%	333.50	322.00	97%	1,157.50	1,157.50	100%	99%	1,046.50	1,023.50	98%	368.00	368.00	100%	0.00	0.00	100%	98%	331	6.59	2.08	0.00	8.67		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,031.50	1,021.50	99%	701.50	665.77	95%	0.00	0.00	100%	97%	690.00	689.83	100%	506.00	504.83	100%	0.00	0.00	100%	100%	465	3.68	2.52	0.00	6.20		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,391.50	1,380.00	99%	1,023.50	985.42	96%	0.00	0.00	100%	98%	1,035.00	1,023.50	99%	701.50	701.50	100%	0.00	0.00	100%	99%	527	4.56	3.20	0.00	7.76		
Hammersmith Hospital - RYJ03	Kerr Ward	1,391.50	1,244.50	89%	731.50	711.00	97%	0.00	115.00	100%	98%	1,035.00	1,035.00	100%	368.00	368.00	100%	0.00	0.00	100%	100%	625	3.65	1.73	0.18	5.56		
Hammersmith Hospital - RYJ03	Peters Ward	1,404.00	1,371.00	98%	1,035.00	1,012.00	98%	0.00	0.00	100%	98%	1,069.50	1,045.50	98%	1,023.50	1,002.00	98%	0.00	0.00	100%	98%	664	3.64	3.03	0.00	6.67		
Hammersmith Hospital - RYJ03	A6 ICU	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	100%	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	100%	0%	0	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A8 Ward	1,866.50	1,859.00	100%	655.50	655.50	100%	0.00	0.00	100%	100%	1,552.50	1,552.50	100%	644.00	644.00	100%	0.00	0.00	100%	100%	535	6.38	2.43	0.00	8.81		
Hammersmith Hospital - RYJ03	Dacie Ward	1,587.00	1,586.00	100%	207.00	195.50	94%	0.00	0.00	100%	99%	1,391.50	1,380.00	99%	69.00	69.00	100%	0.00	0.00	100%	99%	387	7.66	0.68	0.00	8.35		
Hammersmith Hospital - RYJ03	D7 Ward	2,004.00	1,992.50	99%	560.00	548.50	98%	103.50	103.50	100%	99%	1,633.00	1,633.00	100%	333.50	322.00	97%	0.00	11.50	100%	100%	697	5.20	1.25	0.16	6.62		
Hammersmith Hospital - RYJ03	Intensive care HH	10,389.50	10,351.75	100%	1,403.00	1,350.75	96%	0.00	0.00	100%	99%	10,350.00	10,283.50	99%	1,414.50	1,357.00	96%	0.00	0.00	100%	99%	792	26.05	3.42	0.00	29.47		
Hammersmith Hospital - RYJ03	Weston Ward	1,389.00	1,356.50	98%	345.00	314.00	91%	0.00	0.00	100%	96%	1,384.00	1,384.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	383	7.16	0.82	0.00	7.98		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,391.50	2,361.50	99%	919.00	919.00	100%	0.00	0.00	100%	99%	2,085.50	2,085.50	100%	977.50	977.25	100%	0.00	0.00	100%	100%	655	6.79	2.90	0.00	9.68		
Hammersmith Hospital - RYJ03	A9 Ward	1,552.50	1,449.00	93%	345.00	345.00	100%	0.00	103.50	100%	100%	1,196.00	1,127.00	94%	379.50	379.50	100%	0.00	69.00	100%	100%	506	5.09	1.43	0.34	6.86		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,368.50	1,357.00	99%	782.00	782.00	100%	0.00	0.00	100%	99%	1,069.50	1,069.00	100%	805.00	805.00	100%	0.00	0.00	100%	100%	486	4.99	3.27	0.00	8.26		
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,138.50	1,134.25	100%	464.75	464.75	100%	0.00	0.00	100%	100%	954.50	943.00	99%	126.50	126.50	100%	0.00	0.00	100%	99%	330	6.29	1.79	0.00	8.09		
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,253.00	2,232.50	99%	1,058.00	924.75	87%	0.00	11.50	100%	96%	1,759.50	1,650.50	94%	724.50	632.50	87%	0.00	0.00	100%	92%	1381	2.81	1.13	0.01	3.95		
Queen Charlotte's Hospital - RYJ04	Neo Natal	3,629.00	3,610.00	99%	115.00	115.00	100%	0.00	18.00	100%	100%	3,565.00	3,545.50	99%	126.50	126.50	100%	0.00	0.00	100%	99%	590	12.13	0.41	0.03	12.57		
Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	971.00	909.00	94%	345.00	333.50	97%	0.00	0.00	100%	94%	690.00	657.50	95%	345.00	345.00	100%	0.00	0.00	100%	97%	182	8.61	3.73	0.00	12.34		
Queen Charlotte's Hospital - RYJ04	QCCH Labour	5,251.00	5,003.25	95%	840.00	802.75	96%	0.00	0.00	100%	95%	4,864.50	4,400.17	90%	1,035.00	1,011.50	98%	0.00	0.00	100%	92%	528	17.81	3.44	0.00	21.25		
Queen Charlotte's Hospital - RYJ04	QC Lewis Suite Antenatal	950.00	945.75																									