

Planned Nursing Hours Worked - August 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night							
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours		% Filled	Overall % Fill Rate					
		Cumulative count over the month of patients at 23:59 each day																									Registered midwives/nurses	Care Staff
Charing Cross Hospital - RYJ02	10 North Ward	1,782.50	1,748.00	98%	1,110.00	1,063.08	96%	0.00	0.00	0%	97%	1,092.50	1,092.50	100%	1,368.50	1,334.00	97%	0.00	0.00	0%	99%	579	4.91	4.14	0.00	9.05		
Charing Cross Hospital - RYJ02	4 South Ward	1,782.50	1,764.50	99%	897.00	809.50	90%	0.00	0.00	0%	96%	1,426.00	1,426.00	100%	1,007.00	1,007.00	100%	0.00	0.00	0%	100%	605	5.27	3.00	0.00	8.28		
Charing Cross Hospital - RYJ02	7 West	1,782.50	1,771.00	99%	1,782.50	1,738.25	98%	0.00	0.00	0%	98%	1,426.00	1,426.00	100%	1,437.50	1,437.50	100%	0.00	0.00	0%	100%	831	3.85	3.82	0.00	7.67		
Charing Cross Hospital - RYJ02	8 North CXH	1,782.50	1,771.00	99%	1,698.00	1,606.00	95%	0.00	0.00	0%	97%	1,069.50	1,069.50	100%	1,506.50	1,483.50	98%	0.00	0.00	0%	99%	695	4.09	4.45	0.00	8.53		
Charing Cross Hospital - RYJ02	8 South Ward	1,794.00	1,761.23	98%	1,449.00	1,410.68	97%	0.00	0.00	0%	98%	1,092.50	1,069.50	98%	1,182.25	1,182.25	100%	0.00	0.00	0%	99%	669	4.23	3.88	0.00	8.11		
Charing Cross Hospital - RYJ02	8 West Ward	1,867.50	1,856.00	99%	1,518.00	1,377.50	91%	0.00	0.00	0%	96%	1,196.00	1,173.00	98%	1,472.00	1,449.00	98%	0.00	0.00	0%	98%	712	4.25	3.97	0.00	8.22		
Charing Cross Hospital - RYJ02	9 North Ward	3,047.50	2,840.50	93%	713.00	664.50	93%	0.00	0.00	0%	93%	2,760.00	2,645.00	96%	538.17	538.17	100%	0.00	0.00	0%	97%	547	10.03	2.20	0.00	12.23		
Charing Cross Hospital - RYJ02	9 South Ward	1,774.00	1,736.57	98%	1,046.50	1,032.50	99%	0.00	0.00	0%	98%	1,058.00	1,046.17	99%	1,115.50	1,114.25	100%	0.00	0.00	0%	99%	690	4.03	3.11	0.00	7.14		
Charing Cross Hospital - RYJ02	9 West Ward	1,391.50	1,345.50	97%	1,081.00	1,004.28	93%	0.00	0.00	0%	95%	1,035.00	1,035.00	100%	701.50	688.50	98%	0.00	0.00	0%	99%	545	4.37	3.11	0.00	7.47		
Charing Cross Hospital - RYJ02	CXH AAU	1,782.50	1,718.50	96%	1,161.50	1,127.00	97%	46.00	46.00	100%	97%	1,794.00	1,725.00	96%	1,161.50	1,158.50	100%	57.50	57.50	100%	98%	687	5.01	3.33	0.15	8.49		
Charing Cross Hospital - RYJ02	CXH AMU	3,820.50	3,519.00	92%	2,185.00	2,027.00	93%	0.00	0.00	0%	92%	3,588.00	3,542.00	99%	2,104.50	2,040.25	97%	0.00	0.00	0%	98%	1005	7.03	4.05	0.00	11.07		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0%	1005	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,066.00	1,008.50	95%	1,130.50	1,070.75	95%	0.00	0.00	0%	95%	713.00	713.00	100%	1,345.50	1,058.00	79%	0.00	0.00	0%	86%	490	3.51	4.34	0.00	7.86		
Charing Cross Hospital - RYJ02	11 South Ward	2,484.00	2,431.50	98%	949.50	874.50	92%	0.00	0.00	0%	96%	2,449.50	2,392.00	98%	862.50	827.58	96%	0.00	0.00	0%	97%	625	7.72	2.72	0.00	10.44		
Charing Cross Hospital - RYJ02	10 South Ward	1,967.00	1,778.50	90%	781.50	770.50	99%	162.00	162.00	100%	93%	1,472.00	1,460.50	99%	874.00	874.00	100%	0.00	0.00	0%	100%	589	5.50	2.79	0.28	8.57		
Charing Cross Hospital - RYJ02	7 North Ward	2,162.00	2,147.00	99%	828.00	805.00	97%	0.00	0.00	0%	99%	1,472.00	1,460.50	99%	1,104.00	1,081.00	98%	0.00	0.00	0%	99%	637	5.66	2.96	0.00	8.62		
Charing Cross Hospital - RYJ02	7 South Ward	1,341.00	1,336.50	100%	514.00	508.00	99%	0.00	0.00	0%	99%	897.00	897.00	100%	138.00	138.00	100%	0.00	0.00	0%	100%	274	8.15	2.36	0.00	10.51		
Charing Cross Hospital - RYJ02	6 North Ward	2,093.00	2,010.33	96%	1,092.50	1,021.00	93%	356.50	80.50	23%	88%	1,426.00	1,380.00	97%	1,092.50	1,076.00	98%	46.00	46.00	100%	98%	706	4.80	2.97	0.18	7.95		
Charing Cross Hospital - RYJ02	6 South Ward	1,826.50	1,826.50	100%	1,057.50	1,057.50	100%	0.00	0.00	0%	100%	1,035.00	1,035.00	100%	296.50	296.50	100%	0.00	0.00	0%	100%	400	7.15	3.39	0.00	10.54		
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,649.42	9,157.17	95%	1,529.50	1,529.50	100%	0.00	0.00	0%	96%	9,702.50	9,466.33	98%	1,380.00	1,377.00	100%	0.00	0.00	0%	98%	776	24.00	3.75	0.00	27.74		
Charing Cross Hospital - RYJ02	Riverside	1,919.00	1,858.00	97%	943.00	917.83	97%	0.00	0.00	0%	97%	1,552.50	1,518.00	98%	986.00	986.00	100%	0.00	0.00	0%	99%	40847	0.08	0.05	0.00	0.13		
Hammersmith Hospital - RYJ03	Dewardener Ward	1,081.00	1,058.00	98%	448.50	448.50	100%	0.00	0.00	0%	98%	1,104.00	1,058.00	96%	448.50	448.50	100%	0.00	0.00	0%	97%	341	6.21	2.63	0.00	8.84		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,084.50	1,063.00	98%	715.63	715.63	100%	0.00	0.00	0%	99%	713.00	713.00	100%	356.50	356.17	100%	0.00	0.00	0%	100%	454	3.91	2.63	0.00	6.27		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,426.00	1,379.00	97%	1,069.50	989.00	92%	0.00	0.00	0%	95%	1,069.50	1,068.50	100%	713.00	690.00	97%	0.00	0.00	0%	99%	576	4.25	2.91	0.00	7.16		
Hammersmith Hospital - RYJ03	Kerr Ward	1,426.00	1,288.00	90%	759.00	690.00	91%	126.50	126.50	100%	91%	1,069.50	1,035.00	97%	494.50	494.50	100%	34.50	34.50	100%	98%	641	3.62	1.85	0.25	5.72		
Hammersmith Hospital - RYJ03	Peters Ward	1,414.80	1,321.50	93%	1,129.30	1,058.47	94%	0.00	0.00	0%	94%	1,069.50	1,058.00	99%	1,023.50	1,021.50	100%	0.00	0.00	0%	99%	700	3.40	2.97	0.00	6.37		
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0%	545	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A8 Ward	2,058.50	2,045.75	99%	927.50	924.00	100%	0.00	0.00	0%	99%	1,817.00	1,817.00	100%	851.00	850.42	100%	0.00	0.00	0%	100%	570	6.78	3.11	0.00	9.99		
Hammersmith Hospital - RYJ03	Dacie Ward	1,575.50	1,564.00	99%	241.50	241.50	100%	0.00	0.00	0%	99%	1,426.00	1,426.00	100%	103.50	103.50	100%	0.00	0.00	0%	100%	422	7.09	0.82	0.00	7.89		
Hammersmith Hospital - RYJ03	D7 Ward	2,162.00	2,162.00	100%	564.00	552.00	98%	149.50	149.50	100%	100%	1,782.50	1,782.50	100%	391.00	379.50	97%	11.50	11.50	100%	99%	801	4.92	1.16	0.20	6.29		
Hammersmith Hospital - RYJ03	Intensive care HH	11,086.75	10,971.58	99%	1,403.00	1,403.00	100%	0.00	0.00	0%	99%	11,270.00	11,205.75	99%	1,414.50	1,414.50	100%	0.00	0.00	0%	99%	909	24.40	3.10	0.00	27.50		
Hammersmith Hospital - RYJ03	Weston Ward	1,485.50	1,434.00	97%	390.50	370.50	95%	0.00	0.00	0%	96%	1,426.00	1,426.00	100%	34.50	34.50	100%	0.00	0.00	0%	100%	40847	0.07	0.01	0.00	0.08		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,439.50	2,393.50	98%	1,127.00	1,092.50	97%	0.00	0.00	0%	98%	2,194.00	2,194.00	100%	1,091.50	1,091.50	100%	0.00	0.00	0%	100%	682	6.73	3.20	0.00	9.93		
Hammersmith Hospital - RYJ03	A9 Ward	1,667.50	1,621.50	97%	356.50	356.50	100%	46.00	46.00	100%	98%	1,265.00	1,173.00	93%	356.50	356.50	100%	92.00	92.00	100%	95%	538	5.19	1.33	0.26	6.78		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,406.50	1,373.00	98%	816.50	816.50	100%	34.50	34.50	100%	99%	1,069.50	1,069.50	100%	828.00	826.75	100%	0.00	0.00	0%	100%	510	4.79	3.22	0.07	8.08		
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,166.00	1,166.00	100%	380.75	369.25	97%	0.00	0.00	0%	99%	954.50	920.00	96%	161.00	161.00	100%	0.00	0.00	0%	97%	40847	0.05	0.01	0.00	0.06		
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,447.00	2,433.30	99%	1,051.50	941.00	89%	23.00	23.00	100%	96%	1,828.50	1,741.00	95%	736.00	667.00	91%	0.00	0.00	0%	94%	1543	2.71	1.04	0.01	3.76		
Queen Charlotte's Hospital - RYJ04	Neo Natal	4,039.00	4,039.00	100%	172.50	172.50	100%	0.00	0.00	0%	100%	4,036.50	3,969.50	98%	103.50	103.50	100%	0.00	0.00	0%	98%	660	12.13	0.42	0.00	12.55		
Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	925.00	826.00	89%	345.00	345.00	100%	0.00	0.00	0%	92%	690.00	642.33	93%	356.50	354.75	100%	0.00	0.00	0%	95%	210	6.99	3.33	0.00	10.32		
Queen Charlotte's Hospital - RYJ04	QCCH labour	5,485.50	5,234.00	95%	928.00	907.00	98%	0.00	0.00	0%	96%	5,083.00	4,756.00	94%	1,069.50	1,040.25	97%	0.00	0.00	0%	94%	40847	0.24	0.05	0.00	0.29		
Queen Charlotte's Hospital - RYJ04	QC Lewis Suite Antenatal	978.00	942.25	96%	356.50	356.50	100%	0.00	0.00	0%	97%	1,000.50	973.75	97														